

SLBC KERALA

VITAL BANKING STATISTICS

(Amount in Rs. Crores)

Sl. No.	Parameter	June 2017	June 2018	June 2019	Y-o-Y variation June 2018 to June 2019		March 2019	Variation March 2019 to June 2019	
					Quantum Variation	% Variation		Quantum Variation	% Variation
1	No of branches	6339	6365	6457	92	1%	6426	31	<1%
2	Number of ATMs	8854	9104	9027	-77	-1%	9011	16	<1%
3	Total Deposits	415033	462741	501023	38282	8%	493562	7461	2%
4	NR Deposits	154252	176098	192254	16156	9%	190055	2199	1%
5	Domestic Deposits	260780	286644	308769	22125	8%	303507	5262	2%
6	% Share of Domestic Deposits	62.83	61.94	61.63	-0.32	-1%	61.49	0	<1%
7	Total Advances	261134	291520	334655	43135	15%	329900	4755	1%
8	Total Business of Commercial Banks	676166	754261	835678	81417	11%	823462	12216	1%
9	CD Ratio	63	63	67	4	6%	67	0	<1%
10	C+I: D Ratio	66	68	70	2	3%	70	0	<1%
11	Priority Sector Advances (PSA)	149066	170161	174983	4822	3%	172940	2043	1%
12	% of PSA to Total Advances	57.08%	58.37%	52.29%	-0.06	-10%	52.42%	-0.13%	<1%
13	No: of Priority Sector Loan Accounts	7131302	7958101	9770893	1812792	23%	10022828	-251935	-3%
14	Agricultural Advances	61205	71090	81489	10399	15%	80803	686	1%
15	% of Agricultural Advances to Total Advances	23%	24%	24%	<1%	<1%	24%	<1%	-1%
16	No: of Agriculture Loan Accounts	5398639	6012507	7451255	1438748	24%	7628098	-176843	-2%
17	Kisan Credit Card – No: of Account (Including Co-operative Banks')	1782253	1716791	1673899	-42892	-2%	1699495	-25596	-2%
18	Kisan Credit Card - Amount (Including Co-operative Banks')	15773	16378	17717	1338	8%	17530	186	1%
19	Gold Loan - Outstanding	45122	43890	50830	6940	16%	50169	661	1%
20	% of Gold Loan to Agricultural Advances	74%	62%	62%	1%	1%	62%	0	<1%
21	MSME Advances	40239	47566	54064	6498	14%	54446	-382	-1%
22	% MSME Advances to Total Advances	15%	16%	16%	<1%	-1%	17%	<1%	-2%

23	DRI Advances	32	22	20	-3	-12%	21	-1	-7%
24	% DRI Advances to Total Advances	0.01%	0.01%	0.01%	<1%	-23%	0.01%	<1%	-8%
25	Scheduled Caste Advances	5044	5049	5216	167	3%	5584	-368	-7%
26	Scheduled Tribe Advances	1251	1029	1222	193	19%	1274	-52	-4%
27	Weaker Section Advances	65075	68596	75955	7359	11%	75914	41	<1%
28	% WS Advances to Total Advances	25%	24%	23%	-1%	-4%	23%	<1%	-1%
29	Minority Community Advances (MCA)	87229	93016	91917	-1099	-1%	104380	-12462	-12%
30	% MCA to Total Priority Credit	59%	55%	53%	-2%	-4%	60%	-8%	-13%
31	Education loan – No: of Accounts	353437	337949	334576	-3373	-1%	330051	4525	1%
32	Education loan – Amount Outstanding	9885	9982	10083	101	1%	9841	242	2%
33	Educational Loan NPA Position (No of Accounts)	61159	77336	60247	-17089	-22%	52413	7834	15%
34	Educational Loan NPA Position (Outstanding)	1518	2045	1569	-476	-23%	1346	223	17%
35	Housing loan Advances	29587	33253	28425	-4828	-15%	27386	1039	4%
36	Total Industrial Advances	48244	59604	67596	7992	13%	68693	-1097	-2%
37	Total NPA – Amount Outstanding	11105	11219	13665	2446	22%	12172	1494	12%

DISBURSEMENT PARTICULARS UNDER ANNUAL CREDIT PLAN

Sector	2017- 18	Achievement June 2017 Quarter		2018- 19	Achievement June 2018 Quarter		2019- 20	Achievement June 2019 Quarter	
	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)
Primary	58083	11721	20%	64883	16427	25%	71537	18983	27%
Secondary	30252	3819	13%	31635	6526	21%	35077	8750	25%
Tertiary	38674	7283	19%	42618	6841	16%	41867	7729	18%
Total	127009	22823	18%	139136	29794	21%	148481	35462	24%